

**PUBLIC NOTICE:**

**NOTICE OF PUBLIC MEETING**

PURSUANT TO A.R.S. §48-805, NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF THE TONTO BASIN FIRE DISTRICT WILL CONDUCT A PUBLIC MEETING TO ADOPT THE BUDGET FOR THE 2019-2020 FISCAL YEAR, YOU ARE INVITED TO ATTEND. DATE: JUNE 19, 2019. TIME: 6:00 P.M.PLACE: ST. 1, 373 S. OLD HWY 188 TONTO BASIN, ARIZONA. DETAILED COPIES OF THE PROPOSED BUDGET ARE AVAILABLE AT OUR DISTRICT OFFICE IN TONTO BASIN OR BY MAIL AT: P.O. BOX 48 TONTO BASIN, ARIZONA 85553.

**TONTO BASIN FIRE DISTRICT  
2019-2020 BUDGET**

**SALARIES & PAYROLL EXPENSE:**

INCLUDES ALL

**TOTAL: \$625,005**

<b>INSURANCE:</b>	\$24,000
<b>FUEL PRODUCTS:</b>	\$35,750
<b>MAINTENANCE:</b>	\$32,000
<b>SUPPLIES:</b>	\$47,090
<b>DISPATCHING:</b>	\$18,230
<b>PROFESSIONAL EXPENSE:</b>	\$46,550
<b>TRAINING EXPENSES:</b>	\$17,000
<b>TURNOUTS, UNIFORMS, GEAR:</b>	\$15,000
<b>UTILITIES:</b>	\$21,000

**TOTAL OPERATIONS: \$256,620**

**CAPITAL OUTLAY:**

RESERVE ACCOUNT	\$275,000
LEASE PUR 351 \$ Tablets	\$11,600
EQUIPMENT/HOSE	\$26,500
AFG TRUCK & EQUIP	\$425,000
OFFICE EQUIPMENT	\$4,000
WILDLAND EQUIP VFA	\$5,000
LEASE PURCHASE	\$31,000
DISTRICT FIRE STATION	\$18,000

**TOTAL: \$796,100**

**TOTAL BUDGETED AMOUNT: \$1,677,725**

**LAST YEAR'S BUDGETED AMOUNT: \$1,645,803**

**INCREASE/DECREASE OVER LAST YEAR: \$31,922**

**INCOME:**

AMBULANCE/EMS REVENUES	\$175,000
FUNDS TRAINING & AGREEMENTS	\$31,000
FIRE DISTRICT ASSISTANCE TAX	\$46,000
BILLING (OUT OF DISTRICT) FIRE	\$105,000
UNENCUMBERED FUNDS (CHECKING)	\$77,800
PREVIOUS YEARS FUNDS (RESERVE ACCOUNT)	\$300,000
GRANTS AFG, VFA, HOMELAND SEC, ETC.	\$400,000
INTEREST INCOME	\$7,600
MISC DONATIONS/CONTRIBUTIONS	\$500

**TOTAL INCOME: \$1,142,900**

**TOTAL LEVY REQUIREMENT: \$534,825**

**INCREASE/DECREASE OVER LAST YEAR: \$47,453**

**ESTIMATED TAX LEVY RATE: \$3.25**

**ESTIMATED NAV: \$16,507,624**

**LAST YEARS TAX LEVY \$3.25**

**INCREASE/DECREASE OVER LAST YEAR: (\$0.00)**