

PUBLIC NOTICE:**NOTICE OF PUBLIC MEETING**

PURSUANT TO A.R.S. §48-805, NOTICE IS HEREBY GIVEN THAT THE BOARD OF DIRECTORS OF THE TONTO BASIN FIRE DISTRICT HAS CONDUCTED A PUBLIC MEETING ON JUNE 19, 2019 AND ADOPTED THE BUDGET FOR THE 2019 - 2020 FISCAL YEAR.

DETAILED COPIES OF THE ADOPTED BUDGET ARE AVAILABLE AT OUR DISTRICT OFFICE IN TONTO BASIN OR BY MAIL AT: P.O. BOX 48, TONTO BASIN, AZ 85553.

**TONTO BASIN FIRE DISTRICT
2019-2020 BUDGET**

SALARIES & PAYROLL EXPENSE:

INCLUDES ALL	TOTAL:	\$625,005
INSURANCE:		\$24,000
FUEL PRODUCTS:		\$35,750
MAINTENANCE:		\$32,000
SUPPLIES:		\$47,090
DISPATCHING:		\$18,230
PROFESSIONAL EXPENSE:		\$46,550
TRAINING EXPENSES:		\$17,000
TURNOUTS, UNIFORMS, GEAR:		\$15,000
UTILITIES:		\$21,000
TOTAL OPERATIONS:	TOTAL:	\$256,620

CAPITAL OUTLAY:

RESERVE ACCOUNT	\$275,000
LEASE PUR 351 \$ Tablets	\$11,600
EQUIPMENT/HOSE	\$26,500
AFG TRUCK & EQUIP	\$425,000
OFFICE EQUIPMENT	\$4,000
WILDLAND EQUIP VFA	\$5,000
LEASE PURCHASE	\$31,000
DISTRICT FIRE STATION	\$18,000
TOTAL:	\$796,100

TOTAL BUDGETED AMOUNT:	\$1,677,725
LAST YEAR'S BUDGETED AMOUNT:	\$1,645,803
INCREASE/DECREASE OVER LAST YEAR:	\$31,922

INCOME:

AMBULANCE/EMS REVENUES	\$175,000
FUNDS TRAINING & AGREEMENTS	\$31,000
FIRE DISTRICT ASSISTANCE TAX	\$46,000
BILLING (OUT OF DISTRICT) FIRE	\$105,000
UNENCUMBERED FUNDS (CHECKING)	\$77,800
PREVIOUS YEARS FUNDS (RESERVE ACCOU	\$300,000
GRANTS AFG, VFA, HOMELAND SEC, ETC.	\$400,000
INTEREST INCOME	\$7,600
MISC. DONATIONS/CONTRIBUTIONS	\$500
TOTAL INCOME:	\$1,142,900

TOTAL LEVY REQUIREMENT:	\$534,825
INCREASE/DECREASE OVER LAST YEAR:	\$47,453
ESTIMATED TAX LEVY RATE:	\$3.25
ESTIMATED NAV:	\$16,507,624
LAST YEARS TAX LEVY	\$3.25
INCREASE/DECREASE OVER LAST YEAR:	(\$0.00)